



**Interlocal Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 02/17/2005
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SUBJECT: Authorize negotiation and execution of an Amendment to an Interlocal Cooperation Agreement between Travis County and the City of Austin for sharing the cost of improvements to the section of the Cameron Road/Harris Branch Parkway Project that is within the city limits of the City of Austin in an amount not to exceed \$85,000.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department.

FISCAL NOTE: N/A

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Tom Forrest, 974-2244; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 7/31/03 -- City Council Approved an Interlocal Cooperation Agreement for improvements to the Cameron Road/Harris Branch Parkway.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

In July 2003 the City Council approved an interlocal cooperation agreement to design improvements to Cameron Road/Harris Branch Parkway between 0.76 miles south of Gregg Lane and the proposed SH 130. While most of this Project is within the unincorporated area, a section of the project lies within the City's corporate limits. The City's estimated cost at the time of the approval of the Interlocal Agreement was \$15,000 for half of the cost of the preliminary engineering, with the remainder to be paid by Travis County. Subsequently, TxDOT committed to replace a substandard bridge at a tributary of Gilleland Creek through the Off-System Bridge Program. Because Cameron Road is a planned arterial roadway, TxDOT agreed to build a new three-lane bridge next to the existing bridge on the condition that the local governments build the approach roads.

The design plans are now complete and TxDOT is ready to bid its bridge project and the road/utility projects on behalf of the local governments. Road design costs have increased with a resultant increase in the City's share, of the cost of design from \$15,000 to \$25,000.

Under this amendment the City will pay for half of the cost of road construction in the City corporate limits and the County will pay the other half. The cost of the construction inside the City is \$135,000 and the "not to exceed" share for the City is \$75,000. This amount includes a contingency in the event that the bids are higher than the estimate.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 17-Feb-05
WHERE ON AGENDA: Resolution
DEPARTMENT: Public Works Department

Description: Authorize negotiation and execution of an Amendment to an Interlocal Cooperative Agreement between Travis County and the City of Austin for improvements to the section of Cameron Road/Harris Branch Parkway Project that is within the city limits of the City of Austin in an amount not to exceed \$85,000.

FINANCIAL INFORMATION:

Project Name: Harris Branch Parkway
Project Authorization: 2004-2005 Amended Capital Budget
Funding Source: 1998 General Obligation Bonds, P1
Fund/Agency/Orgn: 8780-607-2601

Total Current Appropriation	\$100,000.00
Unencumbered Balance	\$85,000.00
Amount of this Action	<u>(\$85,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: Rusty Cobern

Date: February 7, 2005